

ATTACHMENT1: DEMOGRAPHICS
Purchase College

Population	Fall 2014
Undergraduates	3,977
Graduate Students	101
Faculty	474
Staff	606
Total	5,158

Student Percentages	Fall 2014
Undergraduate Males	44.7%
Undergraduate Females	55.3%
Undergraduate & Graduate International	5.3%
Graduate Males	48.5%
Graduate Females	51.5%

Residence Hall	# Traditional Beds	# Suite Beds	# Apartment Beds	Meal Plan Requirement*	Fall 2013 Occupancy	Fall 2014 Occupancy
Alumni	0	0	403		396	394
Big House	432	0	0	Required to have meal plans highlighted in orange	417	397
Commons	0	0	352		416	338
Crossroads	309	0	0	Required to have meal plans highlighted in orange	313	303
Farside	272	0	0	Required to have meal plans highlighted in orange	277	272
Fort Awesome	318	0	0	Required to have meal plans highlighted in orange	309	314
Old	0	0	383		368	386
Outback	186	0	0	Required to have meal plans highlighted in orange	185	183
Campus Ctr North	18	0	0	Required to have meal plans highlighted in orange	20	17
Total	1535	0	1138		2701	2604

* Specific plans noted on 'Meal Plans' sheet

ATTACHMENT 1: EXCLUDED VENUES
Purchase College

Venues Not Operated by Dining Vendor	Location/ Building	Operator
More Store	Fort Awesome	PCA

ATTACHMENT 1: MEAL PLANS
Purchase College

Muted Organe Highlight = Mandatory Plans

Fall 2014

Meal Plans	Cost/ Semester	# of Resident Holders	# of Voluntary Holders	Total # of Plan Holders	Participation % of Plan Holders	Notes
19 Meals/Wk +\$50 SuperFlex	\$ 2,136	1,189	157	1,346	99.7%	5 Guest Passes
265 Meals/Sem +\$85 SuperFlex	\$ 2,238	84	16	100	90.1%	5 Guest Passes
240 Meals/Sem +\$110 SuperFlex	\$ 2,238	100	19	119	90.3%	4 Guest Passes
175 Meals/Sem +\$175 SuperFlex	\$ 2,238	51	12	63	94.4%	3 Guest Passes
65 Meals/Sem +\$850 SuperFlex	\$ 2,238	46	14	60	88.8%	6 Guest Passes
150 Meals/Sem +\$200 SuperFlex	\$ 1,702		263	263	88.8%	3 Guest Passes
75 Meals/Sem +\$400 SuperFlex	\$ 1,702		30	30	86.6%	2 Guest Passes
75 Meals/Sem +\$200 SuperFlex	\$ 1,015		179	179	94.1%	2 Guest Passes
\$250 Dining Dollars	\$ 250		271	271		

114 Number of Meal Plan Operating Days - Fall 2014

Spring 2014

Meal Plans	Cost/ Semester	# of Resident Holders	# of Voluntary Holders	Total # of Plan Holders	Participation % of Plan Holders	Notes
19 Meals/Wk +\$50 SuperFlex	\$ 2,095	1,023	159	1,182	73.1%	5 Guest Passes
265 Meals/Sem +\$85 SuperFlex	\$ 2,195	129	23	152	95.9%	5 Guest Passes
240 Meals/Sem +\$110 SuperFlex	\$ 2,195	136	22	158	92.6%	4 Guest Passes
175 Meals/Sem +\$175 SuperFlex	\$ 2,195	70	25	95	94.5%	3 Guest Passes
65 Meals/Sem +\$850 SuperFlex	\$ 2,195	72	16	88	26.7%	6 Guest Passes
150 Meals/Sem +\$200 SuperFlex	\$ 1,669		160	160	94.7%	3 Guest Passes

ATTACHMENT 1: POURTING RIGHTS / BEVERAGE CONTRACT
Purchase College

Exclusive Beverage Contract: NO

ATTACHMENT 1: STAFFING
Purchase College

Job Position	Type of Position						Hourly Wage Range	Benefit Rate as % of Payroll Cost w/o Payroll Tax	Years of Service								
	Calendar Year Staff			9 Month Staff					Number of Calendar Year Staff		Number of 9 Month Staff						
	20 Hrs or Less/ Wk	>20 <30 Hrs/ Wk	More Than 30 Hrs/Wk	20 Hrs or Less/ Wk	>20 <30 Hrs/ Wk	More Than 30 Hrs/Wk			Entry	High	0 - 5 Years	5.1 - 10 Years	10.1 - 15 Years	> 15 Years	0 - 5 Years	5.1 - 10 Years	10.1 - 15 Years
BAKER						1	\$ 18.02	\$ 20.95	42.38%							1	
BARISTA				31		9	\$ 9.00	\$ 16.81	42.38%					37	2		
COOK						4	\$ 13.49	\$ 22.01	42.38%					1	2	1	
COOK, GRILL						23	\$ 12.81	\$ 16.09	42.38%					12	9	2	
FOOD SVC UTILITY					13	15	\$ 11.77	\$ 13.65	42.38%					19	8	1	
FOOD SVC WORKER					5	16	\$ 11.77	\$ 16.86	42.38%					10	8	3	
FOOD SVC WORKER/CASHIER					3	7	\$ 12.45	\$ 21.66	42.38%					4	1	5	
LEAD						8	\$ 13.87	\$ 19.26	42.38%					3	2	3	
SUPV, SHIFT-HRLY						3	\$ 18.00	\$ 18.91	42.38%					3			

ATTACHMENT 1: CATERING
Purchase College

Additional Information
Exclusive Catering Rights
Liquor License

- No
Compass Group owns Licenses List below
1) Catering License/ Admin Bld Full Liquor, Wine and Beer
2) Restaurant License/ Campus center North, Wine and Beer Only
3) Catering License/ Museum Full Liquor, Wine and Beer
4) On Premises License/ PepsiCo Full Liquor, Wine and Beer
Chartwells see above
Purchase College owns and is responsible for Table and Chair Setup

Alcohol Service by Vendor
Room Set Up Responsibility

Frequent On Campus Catering Customers

Department/Head	Contact	Department
Jeanline Starr	Danielle Parillo	Institutional Advancement
Jeanline Starr	Raysil Galan	Institutional Advancement
Jeanline Starr	Isobella Guthrie-Ashton	Institutional Advancement
Dennis Craig	Kelsey O'Brien	Admissions
Barry Pearson	Anna Oyola	Provost/Academic Affairs
President	Carrie Bianchi	President's Office
Ernie Palmieri	Chris Blisignano	Physical Education
Kathleen Ceng	Cynthia Marino-Sicat	School Of Liberal Studies
Connie Lobur	Glenda Davenport	UUP
Wendy Morosoff	Rachael Remenyi	Career Development

Sample Week - On Campus Catering Events

Customer Name	Event Name	Date	Event Time	Event Location	Menu	# people
Angella Iluzzi	Senior Procession BBQ	5:00pm-7:00pm	Bufier Room	BBO/Dinner	350	
Deanne Molinari	Anniversary Luncheon	12:00pm-2:00pm	Bufier Room	Lunch	55	
Cynthia Marino-Sicat	LSCE Graduation Reception	6:00pm-8:00pm	PAC Upper Lobby	Reception	150	
Patrick Savolskis	Senior Cookout	12:00pm-2:00pm	Awesome Fort	BBO/Lunch	497	
Anna Oyola	Provost Luncheon	11:45am-2:00pm	Conf Room	Lunch	30	
Raysil Galan	Foundation Board Breakfast	9:00am-10:00am	President Conf. Room	Breakfast	20	
Wally Woffnuber	Conservatory of Dance Luncheon	12:00pm-2:00pm	COD Main Office	Lunch	15	
Edd Herran	SUNNY Financial Meeting	11:00am-2:00pm	Neuberger Museum	Breakfast Lunch Snack	30	
Totals						

List of Events at PAC for 1 Year

PAC Event	Date	Charwells	Guests	Caterer
NYO Lunch	7/18/2013	Yes	120	
CSEA BBQ	7/14/2013	No	?	Don't know
Orientation	7/16/2013	Yes	200	
Orientation	7/18/2013	Yes	200	
Orientation	7/20/2013	Yes	200	
Welcome Dinner	7/24/2013	Yes	30	
			100 people for 3 meals a day	Local supermarket
AAB Meals	9/30-8/1/2013	No	250	
Convocation Lunch	9/10/2013	Yes	150	Themselves
Westchester Philharmonic Reception	9/22/2013	No	30	
Art & Design Reception	10/1/2013	Yes	300	Food Trucks
Bat Mitvah	10/12/2013	No	250	Caperbery
Cornell Reception	10/17/2013	No	300	Lawrence Scott
Bat Mitvah	11/9/2013	No	200	
Admissions	11/14/2013	Yes	40	
Portfolio Day	11/16/2013	Yes	400	Foremost
Friends of the IDF	12/5/2013	No	400	Parents bring cookies
Montessori	12/6/2013	No	500	Has sponsor vendors
Jingle Bell Run	12/14/2013	No		
CSEA Holiday party	12/18/2013	No		
Westchester Philharmonic Reception	12/22/2013	No	300	Themselves
Miss NY Pageant	1/18/2014	No	200 people 2	Caperbery
Miss NY Pageant	1/19/2014	No	200 people 2	Caperbery
Church St. James	1/25/2014	No	400	Themselves
Rye Country Day School	1/26/2014	No	700	Parent teacher association
POTS Fundraiser	2/18/2014	No	400	On the Mark!
UUP Lunch	2/11/2014	Yes	300	
Purchase Prom	2/20/2014	Not sure there was food		Don't remember, but they needed to be kosher
Camp Morasha	2/22/2014	No	1300	
Jandon Reception	3/3/2014	No	400	Burke Catering
Admissions	3/7/2014	Yes	300	
Opera Dinner	3/13/2014	Yes	60	
Stop & Shop Corporate Meeting	3/27/2014	No	1200	Caperbery
Staff Nossen	3/29/2014	No	300	Themselves
Admissions	4/4/2014	Yes	300	
Backstage legends	4/21/2014	No	150	Burke Catering
Friends of Dance	4/26/2014	Not sure	40	
Humanities Lunch	4/30/2014	Yes	100	
PAC Gala	5/1/2014	No	200	Sonnier & Castle
DT Portfolio show	5/6/2014	No	200	Themselves
Nat Sci Lunch	5/7/2014	Yes	300	
Student Awards	5/8/2014	Yes	200	
LSCE Reception	5/15/2014	Yes	1300	Caperbery
Regeneration	5/21/2014	No	300	Peter Callahan
Bat Mitvah	6/14/2014	No	400	Themselves
Westchester Philharmonic Reception	6/15/2014	No	1200	Don't remember, but they needed to be kosher
SAR Graduation	6/16/2014	No	30	Caperbery
PAC Staff BBQ	6/20/2014	No	1200	Parent teacher association
Byram Hills High School Graduation	6/24/2014	No	150	Parent teacher association
NYU Stern	6/25/2014	Yes	700	Parent teacher association
Blind Brook Elementary School	6/26/2014	No	900	Parent teacher association
Blind Brook Middle School	6/26/2014	No	1200	Parent teacher association
Blind Brook High School	6/26/2014	No	1200	Parent teacher association
Harrison High School Graduation	6/27/2014	No	1200	Parent teacher association

ATTACHMENT 1: SUMMER CAMPS / CONFERENCE

Purchase College

Summer Camps / Conference	Summer 2013	Summer 2014
Group/Event Name	Approx. # of Attendees	Approx. # of Attendees
Futruue Stars	13,851	16,209
Map /Eop	392	576
Summer Tech	2,341	3,500
NYO-USA	1,788	2,288

ATTACHMENT1: INFORMATION TECHNOLOGY

Purchase College

Type of System Owned by University	Brand Name	# of POS/ Readers	Will Dining Vendor Be Required to Use System	Estimated Dining Vendor Financial Contribution (Annual Cost, Fees)
POS	Micros 3700	9	Yes	None
More Card	CBORD Cloud	5	Yes	None
Event/Room Scheduling	Live25	University Accounts	Yes	None

ATTACHMENT 1: SUSTAINABILITY
Purchase College

Sustainability Policies, Programs and Practices Current in Place in the Dining Program

<http://www.dineoncampus.com/purchase/show.cfm?cmd=sustainability>

ATTACHMENT 1: VENDOR SUPPORT & DEBT SERVICE
Purchase College

Dining Vendor Support Description	FY12-13 \$ Value	FY13-14 \$ Value
Donation to Foundation	\$ 25,000	\$ 25,000
Catering Fund	\$ 10,000	
Total	\$ 35,000	\$ 25,000

PCA Unamortized Debt	FY 14-15
Debt Service Due to Chartwells	\$670,000